



Share the Good News through Worship, Word, and Action

## Vestry Key Messages

April 23, 2026

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- **Financial Results:**

The month of March had an operating deficit of \$5,156 which is about what we budgeted. Total revenues were \$24K which is higher than budgeted due to activities funded by designated funds. Contributions from parishioners were \$16,076 which is consistent with our budget of \$16,000. Funds transferred from internally restricted funds to cover eligible expenditures were \$7,346. This was for Hanna Rattai, the children's part time worker, new blinds for the hall and multi-purpose room, Summer VBS, VBS School Days off, and some outreach activities.

Total expenditures for March were \$30,026.

Buildings and grounds were \$6,260 and included utilities, blinds for the hall, cleaning, and other smaller items. Worship includes musicians and sound booth costs and were slightly higher as there were 5 Sundays. Christian education costs were for the summer VBS curriculum, and the March VBS School Days off. Outreach and mission include costs for Alongside Hope, Youth group, Easter Hampers and Play, Eat, Sing. Compensation costs include incumbent, office manager, deacon honorarium, social media and children's worker.

### **Year to Date**

Year to date Immanuel has incurred a deficit of \$14,960 which is approximately \$2,000 better than budget.

The financial statement is always available as part of the vestry minutes which are printed and found on the table in the narthex. You can also request more information by emailing [info@immanuelanglicanregina.ca](mailto:info@immanuelanglicanregina.ca).

- Vestry approved requests for funds for:
  - A new computer for the treasurer
  - A cleaning process for the hall floor
  - Stucco, building and nave window repair (funds will come from the Immanuel Trust)
  - Amounts expended as a result of the water damage that are not covered by insurance (funds will come from the Immanuel Trust). Note that the work is now complete!
- Vestry approved the following projects to be funded from the Interest on the Immanuel Trust
  - Play, Eat, Sing Family program to continue to May 21.
  - Front Yard Redevelopment 2026 plan (Prayer/Meditation Garden, a 25 ft x 25 ft Edible Garden Forest area, and a bench, free little library near the Immanuel sign)
- A sub-committee is working on plans for Adult Education and Spiritual Formation in the fall.

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- Vestry approved a project to investigate the possibility of an electronic sign in the front of the church that would allow us to communicate much more effectively the good news of Jesus and everlasting life. This is research only at this stage – no funds will be required.
- A small group of 5 people will be visiting Regina from Litchfield at the end of May. Vestry will be hosting them at Immanuel on May 25<sup>th</sup> for a meal. We will show them our building and talk about the ministries at Immanuel.

Vestry's next meeting will be May 28 at 6:30 pm.

Comments or questions can be directed to [info@immanuelanglicanregina.ca](mailto:info@immanuelanglicanregina.ca)